

# Agenda Modeling Results Presentation Questions / Comments from TAC Next Steps

### **Quantification Analysis: Results**

- Lower volumes than original estimate in Storm Water Resource Plan (SWRP)
- Applies more screening criteria to the public parcels
  - Developed by TAC & example projects
  - o (211 parcels compared to 1,207)
- Refined wastewater treatment alternative, input from facility operators
  - Lower discharge rate by an order of magnitude









### **Quantification Analysis: Results**

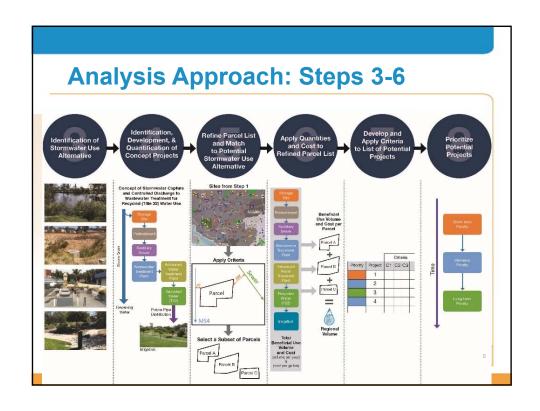
- Wide range of estimated regional volumes
- Range can inform the analysis: Provides basis to assess alternatives for regional & jurisdictional planning
- San Diego has greater number of constraints
  - Greater sensitivity to the screening criteria applied to the parcels
- Results will inform prioritization process













### **Example Projects: Step 4**

- 19 Example Projects
- 8 Use Alternatives
- Used to inform calculation of stormwater volumes
- Constraints & opportunities developed by the TAC
  - Assess example projects' "gates" and "keys"







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## **Constraints & Opportunities (TAC#2)**

### **Constraints "Gates"**

- Site characteristics
- Match production with demand / need
- Absence of existing infrastructure
- Agency agreements
- Technology, water type incompatibility
- Regulatory ambiguity
- Capital and O&M costs
- Funding
- Public/agency support



### **Refine Parcel List: Step 5**

Apply constraints (TAC #2) to develop "feasibility" screening criteria:

- Site characteristics
- Match production with demand/need
- Existing infrastructure
  - Size and location of MS4
  - Size and location of sanitary sewer
  - Capacity of treatment facility

### **Refined Parcel Analysis: Step 5 Use Alternative** Screening Criteria Applied to Public Parcels > 1 acre Applied to all parcels Portion of the site <15% slope</li> Major MS4 outfall (>36" diameter) located within parcel Alternative A Soil infiltration grade of A, A/D, B, or C (Infiltration to groundwater, potable Within a mile of a groundwater basin that is used for use) potable water supply Alternative B (Infiltration to Major MS4 outfall (>36" diameter) located within parcel groundwater, natural hydrology) Major MS4 outfall (>36" diameter) located within parcel Alternative C (Irrigation) Within 1/4 mile of a park, golf course, or recreational area

Refined Parcel Analysis: Step 5						
Use Alternative	Screening Criteria Applied to Public Parcels					
Alternative E (Restoration and wetland treatment)	<ul> <li>Major MS4 outfall (&gt;36" diameter) located within parcel</li> <li>Within 200 feet of an estuary or waterway, OR</li> <li>Within 1/4 mile of a park, golf course, or recreational area</li> </ul>					
Alternative F-H (Diversion to WWTP)	<ul> <li>Major MS4 outfall (&gt;36" diameter) located within parcel</li> <li>Within 200 feet of sewer lines for a feasible WWTP</li> </ul>					

Dark Shaded Cells: Sensitivity Analysis performed								
Refined Parcel Analysis Results								
Stormwater Use Alternative	Site characteristics > 1 acre and portion of site <15 % slope	Site location Demand for use	Site characteristics Poor soil infiltration	Absence of infra- structure No MS4 >=36"	Absence of infra- structure No plant capacity	Site location Infeasible parcels	Total feasible parcels	
A – Infiltration to groundwater basin	2,395	-60	-2,244	-51	n/a	-11	29	
B – Infiltration for hydrology	2,395	n/a	n/a	-2,276	n/a	-31	88	
C – Irrigation	2,395	-1,516	n/a	-786	n/a	-32	61	
E – Use for treatment wetland	2,395	-851	n/a	-1,431	n/a	-13	100	
F-H – Wastewater treatment	2,395	-1,207	n/a	n/a	-1,063	-2	123	

Range of Parcel Analysis Results						
Stormwater Use Alternative	Total Feasible Parcels based on Original Analysis Low End of Range	Total Feasible Parcels based on Sensitivity Analysis High End of Range				
A – Infiltration to Groundwater Basin	29	48				
A – Injection to Groundwater Basin	9	108				
B – Infiltration for Hydrology	88	617				
C – Irrigation	61	255				
E – Use for Treatment Wetland	100	532				
F-H – Wastewater Treatment	123	1,140				
Total Uses	410	2,700 13				
Total Parcels	211	977				

# **Quantification Analysis: Step 6**

- Develop volumes for each alternative use
- Applied range of parcels from Step 5
  - Low and high parcel count
- Assumptions based on following constraints:
  - Site characteristics
  - Match production with demand/need
  - Absence of existing infrastructure
  - Technology water type incompatibility
  - Regulatory ambiguity

### **Quantification Sensitivity**

- Tested assumptions on soil infiltration rates (Site characteristics)
  - Alternative A & B, Infiltration volumes could vary by 55%
- Tested assumptions on time of use after storm (Match production with demand/need)
  - Alternative C, Irrigation >7 days resulted in little usage
- Tested assumptions on discharge rate (Technologywater type incompatibility)
  - Alternatives F-H, WWTP

# Quantification Analysis: Step 6 Range of Potential Regional Stormwater Capture & Use

	Total Volume (ac-ft/yr)
Alternative A – to groundwater basin	
Infiltration basins	330 – 430
Injection wells	480 – 5,700
Alternative B – infiltration for hydrology	530 – 3,700
Alternative C – irrigation	260 – 1,100
Alternative D – irrigation for private use	10 – 50
Alternative E – use for treatment wetlands	680 – 3,600
Alternative F-H – wastewater treatment	810 – 7,400
Total: (multiple alts per parcel)	3,100 – 22,000
Total: (Single alt per parcel)	2,200 – 9,400

### **TAC Questions and Comments**

- Best alternative to use on parcels?
- Are parcels equal, how are they 'ranked'?
- How were parcels w/o adjacent MS4 handled?
- Were storage volumes 'capped' based on certain timeframes?
- Compared to regional need, the volume of potential stormwater capture is small.

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